The diagram illustrates the flow of data and adjustments in a financial planning process. The main components are:

1. **Total Plan**
   - *OFS_Total Plan*

2. **Total Calculated**
   - *OFS_Calculated*

3. **Sourced Data**
   - *OFS_Load*

4. **Input/Adjust**
   - *OFS_Direct Input*

5. **Capital Plan Depreciation and NA Released from Restrictions**
   - *OFS_Integration*

6. **Depreciation from DAR Data & Depreciation from Assets**
7. **User Data**

7. **FP&A Data**

8. **Historic Fringe Benefit calculations (FY19 Budget only)**

9. **Project Detail 1**

10. **Capex Detail**
   - *OFS_Capex detail*

11. **Capex Strategic Modeling Detail**
   - *OFS_Strategic Modeling Detail*

12. **Adjustment**
   - *OFS_Adjustment*

13. **Released from Restrictions**

14. **Capex detail from Projects (going to account outside of ACC9999, so doesn’t roll into budget)**

15. **Depreciation from Capital Plan**

The diagram also includes placeholders for:

- **Alias Name**
- **Member Name**
- **Level Zero**
- **Parent Level**

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