Total Plan
OFS_Total Plan

Total Calculated
OFS_Total

Sourced Data
OFS_Load

DAR Data & Depreciation from Assets

Input/Adjust
OFS_Direct Input

User Data

Capital Plan Depreciation and NA Released from Restrictions
OFS_Integration

Calculated
OFS_Calculated

Historic Fringe Benefit calculations (FY19 Budget only)

FP&A Adjustment
OFS_Adjustment (+/-)

FP&A Data

Project Detail
OFS_Calculated

Capex Detail
OFS_Capex detail

Capex Strategic Modeling Detail
OFS_Strategic Modeling Detail

Adjustment
OFS_Adjustment

Released from Restrictions

Project Detail 1

Capex detail from Projects (going to account outside of ACC9999, so doesn't roll into budget)

Project Detail 2

Depreciation from Capital Plan

*Project Detail ...
(to Project Detail 36)*

Updated 10/23/19 by MBA

Alias Name
Member Name

Level Zero

Parent Level